

SCOTT ESTATE & BAVIAANSKLOOF (SEB) PROPOSED CID

WHAT IS A CID?

- Geographically bound area where ALL property owners contribute additional rates to fund “top up” municipal services for our public spaces
- Always initiated by a community not the City of Cape Town (CCT)
- Regulated by numerous pieces of legislation & overseen by dedicated team at CCT

WHY DO WE NEED A CID?

- Crime is likely to continue rising, police resourcing levels unlikely to be increased, municipality funding for our area unlikely to increase
- If we want the quality of our area to be maintained, and improved, need to start bearing some of the responsibility ourselves
- SEB is considered a premium real estate area in Hout Bay – in all our interests to ensure this remains the case
- Penzance, Llandudno, Mount Rhodes, Overkloof and Hughenden/Meadows all now CIDs; many others planned – cannot run the risk of becoming only non-CID area in Hout Bay

WHAT ARE THE BENEFITS?

- Increased public security throughout the area and along the Main Road and mountainside borders
- Cleaner, better equipped and better maintained public spaces
- Improved Emergency Medical Services for SEB & Hout Bay in general
- Regular direct communication with CCT to ensure service delivery
- Structured social upliftment programs to benefit the disadvantaged within the Hout Bay communities.

WHAT DOES IT COST?

- R90 per month VAT incl per R1m of property value for residential properties
- R130 per month VAT incl per R1m of property value for non-residential properties
- Delivers a budget of R2,633,005 in first year (to end June 2021)

WHO DECIDES HOW THE MONEY IS SPENT?

- Steering Committee conducts survey amongst property owners to determine views/priorities on improvements needed for the area
- Steering Committee draws up business plan and budget to meet these needs
- If CID is established, non-profit company (NPC) established to implement business plan & oversee expenditure
- Board of NPC is elected by property owners who become members of the NPC
- Following year’s budget approved annually at AGM

HOW WILL THE MONEY BE SPENT (see tables at end for actual figures)

- Public security = 60% of expenditure: cameras, monitoring, patrols, response, contributions to community crime prevention organisations (eg CCP/Watchcon, HBNW)
- Environmental & Urban management = 13% of expenditure: litter collection, patrols in public spaces, verge clearing, removing invasive species, firebreak clearing/maintenance,
- Social Upliftment = 11% of expenditure: job creation for the local community, enhanced Emergency Medical Services
- Projects = 15% of expenditure: expansion of firebreak, removal of alien trees, upgrades to parks, public toilets, access to river bank

HOW LONG DOES IT LAST?

- Initial 5 year term; towards the end of which members vote on whether or not to renew
- Can be dissolved at any time if requested by majority of property owners

Headline figures	Yr to June 2021
Revenue	2,633,005
Expenditure	
Employee related	129,213
Core business	1,768,019
Depreciation	7,500
Repairs & Maintenance	13,165
General expenditure	136,119
Projects	350,000
Capex	150,000
Bad debt provision	78,990
Total Expenditure	2,633,005

Core business	Yr to June 2021
Cleansing services	120,000
Environmental upgrading	30,000
Public safety - general	751,019
Public safety - CCTV monitoring	84,240
Public safety - camera leasing	383,760
Social upliftment	250,000
Urban maintenance	149,000
Total core business	1,768,019